No.RW/G-23011/03/2024-W&A Government of India Ministry of Road Transport & Highways (W&A Section)

Transport Bhawan, 1, Parliament Street, New Delhi-110001

Dated the 1st July, 2024.

To

The Pr. Chief Controller of Accounts, Ministry of Road Transport & Highways, IDA Building, Jam Nagar House, New Delhi.

Sub: Revised allocation of funds to the State/UTs/PIUs for incurring expenditure on the National Highways (Original) [NH(O)] works during the financial year 2024-25.

Madam/Sir,

In continuation of this Ministry's letter of even number dated 27th May, 2024, I am directed to convey the sanction of the President to the placement of revised allocation of funds as indicated in enclosed Annexure to States/UTs/PIUs for incurring expenditure on the National Highways (Original) [NH(O)] during the Financial Year 2024-25.

- 2. The claims would be entertained as per revised procedure vide this Ministry's letter No.RW/G- 20011/2/2001-W&A dated 12.4.2001.
- 3. While entertaining the claims on the basis of allocation referred to above, it may please be ensure that:-
- (i) Expenditure is incurred only on sanctioned works on National Highways only,
- (ii) No claim is entertained for expenditure incurred on any sanctioned works in excess of the sanctioned cost beyond permissible limits'
- (iii) No expenditure is admitted on work/portion of the work where it might have been specifically advised not to incur any expenditure pending receipt/approval of certain issues/points, etc.
- 4. This issues with the concurrence of Finance Wing vide their Note No. 66 dated 27.06.2024.

Yours faithfully,

(Swaraj)

Under Secretary to the Govt. of India

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File No.RW/G-23011/03/2024-W&A

Copy for information and necessary action to:-

- 1. The Pay and Accounts Officer (NH), Ministry of Road Transport and Highways, IDA Building, Jamnagar House, New Delhi.
- 2. All the Regional Pay & Accounts Officers (NH), (As Per mailing list).
- 3. All Chief Engineers/ State PWDs of all concerned States/UTs Governments.
- 4. R.Os, ELOs, Ministry of Road Transport and Highways of all concerned States/UTs/PIUs.
- 5. IFD/PIU Prayagraj/PIU Varanasi.
- 6. NIC, MoRTH with the request to up load in Ministry's website under 'Financial Sanction' under subject 'Revised allocation of funds to the States/UTs under NH(O) for the year 2024-25' dated 01.07.2024.

(Swaraj)

Under Secretary to the Govt. of India

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<u>Annexure</u> to letter No. RW/G-23011/03/2024-W&A dated 01.07.2024 regarding allocation of funds to the States/UTs/PIUs for incurring expenditure on the NH(O) works in FY 2024-25 under Demand No.86 - Ministry of Road Transport and Highways.

(Amount ₹ in Crore)

| SI. No. | State/UT/PIU | NH(O) General 5054.01.337.01.02.73 (Financed from GBS) | | NH(O)-NE State Pool 5054.01.337.02.03.73 (Financed from GBS) | | NH(O)-TSP 5054.01.796.02.00.73 (Financed from CRIF) | |
|------------|-------------------|--|-----------------------|--|-----------------------|---|-----------------------|
| | | Existing Allocation | Revised Allocation | Existing Allocation | Revised Allocation | Existing Allocation | Revised Allocation |
| 1 | Andhra Pradesh | 750.00 | 1200.00 | 0.00 | 0.00 | 75.00 | 75.00 |
| 2 | Arunachal Pradesh | 0.00 | 0.00 | 1350.00 | 1350.00 | 200.00 | 200.00 |
| 3 | Assam | 0.00 | 0.00 | 100.00 | 100.00 | 0.00 | 0.00 |
| 4 | Bihar | 420.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Chhattisgarh | 195.00 | 310.00 | 0.00 | 0.00 | 7.00 | 7.00 |
| 6 | Goa | 200.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Gujarat | 160.00 | 160.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | Haryana | 80.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9 | Himachal Pradesh | 85.00 | 85.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | Jharkhand | 120.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Karnataka | 600.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Kerala | 50.00 | 50.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | Madhya Pradesh | 450.00 | 610.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | Maharashtra | 910.00 | 1900.00 | 0.00 | 0.00 | 310.00 | 400.00 |
| 15 | Manipur | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 |
| 16 | Meghalaya | 0.00 | 0.00 | 0.00 | 0.00 | 35.00 | 35.00 |
| 17 | Mizoram | 0.00 | 0.00 | 0.00 | 0.00 | 25.00 | 30.00 |
| 18 | Nagaland | 0.00 | 0.00 | 0.00 | 0.00 | 80.00 | 80.00 |
| 19 | Odisha | 285.00 | 450.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 20 | Punjab | 180.00 | 250.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 21 | Rajasthan | 440.00 | 650.00 | 0.00 | 0.00 | 30.00 | 50.00 |
| 22 | Sikkim | 0.00 | 0.00 | 35.00 | 40.00 | 0.00 | 0.00 |
| 23 | Tamil Nadu | 340.00 | 800.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | Telangana | 600.00 | 900.00 | 0.00 | 0.00 | 50.00 | 50.00 |
| 25 | Tripura | 0.00 | 0.00 | 15.00 | 15.00 | 0.00 | 0.00 |
| 26 | Uttar Pradesh | 1550.00 | 1550.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 27 | Uttarakhand | 220.00 | 300.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | West Bengal | 220.00 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | A&N Islands | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | Chandigarh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | Delhi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | DNH & DD | 10.00 | 15.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | Jammu & Kashmir | 500.00 | 1200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 | Ladakh | 50.00 | 80.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 35 | Puducherry | 15.00 | 21.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 36 | PIU Prayagraj | 60.00 | 120.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 37. | PIU Patna | 60.00 | 200.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Total: | 8,550.00 | 13,581.00 | 1,515.00 | 1,520.00 | 812.00 | 927.00 |